

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 01/01/08 - 01/31/08
Cumulative Dates: 01/01/08 - 01/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,655	3,408.95	6	6,655	3,408.95	6	32,263.13	10.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	6,655	3,408.95	6	6,655	3,408.95	6	35,847.82	
LI % of Total	17.5%	35.6%	14.0%	17.5%	35.6%	14.0%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	19,323	578.45	10	19,323	578.45	10	0.00	0.0%
Energy Star Appliance	2,994	650.00	7	2,994	650.00	7	0.00	0.0%
Residential Conservation Service	8,976	4,945.01	20	8,976	4,945.01	20	47,399.46	10.4%
Res Subtotal	31,293	6,173.46	37	31,293	6,173.46	37	62,256.47	
Res % of Total	82.5%	64.4%	86.0%	82.5%	64.4%	86.0%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	33,172.16	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	33,172.16	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.3%	
Report Total	37,948	9,582.41	43	37,948	9,582.41	43	131,276.45	
Budget Comparison					8,353.96		131,276.45	6.4%